Import Data

CBD BUDGET ATTACHMENT
Orbital Space Plane (OSP)

1. PCN:

2. PAGE _____ OF _____

BUDGET INFORMATION

3. CHANGE REQUEST NUMBER:

4. COST OF CHANGE:

5. IMPACTS BY UPN & CENTER **PROCUREMENT $**	FY $K	FY $K	FY $K	FY $K	FY $K	FY $K	TOTAL
PROGRAM RESERVES $K							
PROJECT RESERVES $K							

6. IMPACTS BY UPN & CENTER **NON-PROCUREMENT $**			FY $K	FY $K	FY $K	FY $K	FY $K	TOTAL
	Total							
	CS Salary (Direct)							
	CS Travel (Direct)							
	Service Pools							
	Facility Utilization							
	Center G&A							
	Total							
	CS Salary (Direct)							
	CS Travel (Direct)							
	Service Pools							
	Facility Utilization							
	Center G&A							
PROGRAM RESERVES $K								
PROJECT RESERVES $K								

7. MANPOWER IMPACTS BY UPN & CENTER	FY FTE		FY FTE		FY FTE		FY FTE		FY FTE		FY FTE		TOTAL FTE	
	CS	CTR	CS	CTR	CS	CTR	CS	CTR	CS	CTR	CS	CTR	CS	CTR

8. TRANSACTION WILL EFFECT:

☐ PROGRAM GUIDELINES ☐ CENTER GUIDELINES ☐ PROGRAM OPERATING PLAN

CONCURRENCE

9. PROGRAM/PROJECT BUSINESS MANAGER:

10. PROGRAM/PROJECT BUSINESS MANAGER'S SIGNATURE/DATE: