Import Data

BUDGET
CHANGE DIRECTIVE
Orbital Space Plane (OSP)

1. PAGES: _____ of _____

BUDGET INFORMATION

2. CHANGE REQUEST NUMBER:

3. COST OF CHANGE:

4. IMPACTS BY UPN	FY $K	FY $K	FY $K	FY $K	FY $K	FY $K	TOTAL
PROGRAM RESERVES $K							
PROJECT RESERVES $K							

5. TTA(S) NO./TITLE AFFECTED:

6. MANPOWER IMPACTS (CENTER)	FY FTE		FY FTE		FY FTE		FY FTE		FY FTE		FY FTE		TOTAL FTE	
	CS	CTR	CS	CTR	CS	CTR	CS	CTR	CS	CTR	CS	CTR	CS	CTR

7. TRANSACTION WILL EFFECT:

☐ PROGRAM GUIDELINES ☐ CENTER GUIDELINES ☐ PROGRAM OPERATING PLAN

CONCURRENCE

8. PROGRAM/PROJECT BUSINESS MANAGER:

9. PROGRAM/PROJECT BUSINESS MANAGER'S SIGNATURE/DATE::